

Health Commission Contracts Report

August 2016

Sect.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC (annual)	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. without Contingency	Prop. Annual Amt. without Contingency	Annual Difference \$	Annual Difference %	Selection Type
SFHN/ ZSFGH, LHH	The Registry Network	Intermittent, as-needed, professional Per Diem and Traveling Radiology technologists with on-call availability for the Radiology Department at ZSFGH	N/A	N/A	01/01/11-12/31/16	\$ 9,995,000	Mod	General Fund	\$ 1,699,090	\$ 1,665,833	\$ (33,257)	-2.0%	RFP 13-2010
SFHN/ ZSFGH, LHH	Medical Contracting Services	Intermittent, as-needed, professional per diem and traveling radiology technologists with on-call availability for the Radiology Department at ZSFGH	N/A	N/A	01/01/11-12/31/16	\$ 9,150,000	Mod	General Fund	\$ 1,545,454	\$ 1,525,000	\$ (20,454)	-1.3%	RFP 13-2010
SFHN/ CBHS	Regents of the University of California at San Francisco (Alliance Health Project)	Provides behavioral health services to San Francisco residents who identify as LGBT and/or persons with AIDS/HIV disease or disabling HIV disease who are low-income and Medi-Cal eligible, as well as transgender clients needing medication services at CMHC	257,486 (minutes)	903	07/01/11-12/31/17	\$ 6,672,217	Annual	General Fund, work order, grant	\$ 978,081	\$ 1,002,533	\$ 24,452	2.5%	Sole Source 21.42

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SFHN/ CBHS	Regents of the University of California at San Francisco (Child and Adolescent Services)	Serves children and youth referred through ZSFGH Pediatrics or other primary or specialty care providers (i.e., within the SFHN), the CBHS central Access program, other agencies serving children and youth, and from the community	287,357 (minutes)	51	07/1/2011 - 12/31/2017	\$ 4,767,972	Annual	General Fund, work order, grant	\$ 807,719	\$ 827,564	\$ 19,845	2.5%	Sole Source 21.42
FOOTNOTES:													
SFHN/ ZSFGH, LHH	The Registry Network	<p>The requested action is the approval of an extension of the contract term through 12/31/16, with a corresponding increase of \$650,000 for 7/1/16-12/31/16. Please note that this contract is not based on annual allocations. An annualized amount is shown above to indicate the change. The annualized decrease above reflects the the change to the total contract. Since the term of the contract has increased by an additional 6 months, the estimated annual cost has decreased as compared to the prior 66-month term.</p> <p><u>Reason for Increase:</u> The proposed change is to provide additional capacity to enable the Department to meet ongoing staffing needs and provide adequate levels of radiology professionals at ZSFGH and Laguna Honda Hospital during periods of unanticipated staff absences and staff shortages. In addition, this approval will also ensure sufficient staffing while civil service staff are trained in using the new hospital building and equipment. The extension of the term is authorized under the current RFP. These services were previously approved by the Health Commission.</p>											
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SFHN/ CBHS	Regents of the University of California at San Francisco (Alliance Health Project)	<p>The requested action is an approval of an extension of the contract term for the period of 7/1/15-12/31/17.</p> <p><u>Reason for Increase:</u> The proposed increase of \$24,452 over the FY15-16 funding level reflects the FY16-17 Cost of Doing Business (CODB) allocation.</p> <p><u>Reason for Sole Source:</u> The prior RFP 23-2009 expired 6/30/15. The continuation of these services is authorized under the SF Administrative Code Chapter 21.42 sole source approval to enable the Department sufficient time to conduct an RFP. The contract has previously been approved by the Health Commission.</p>											
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